

2016 PERFORMANCE REPORT

The table below displays data demonstrating the Town's overall performance during 2016 compared to one-year goals and three-year goals as presented in the Economic Development Strategy.

	2016 ECONOMIC DEVELOPMENT OVERALL PERFORMANCE		
Item	2016 Accomplishments	One Year Goal	Three Year Goal
Industrial Development	Gooding Company Expansion & Lacey Heavy Equipment. Total: \$1,525,000 new investment, 11 new jobs	2 Lease-Lease Back projects resulting in at least \$1 million in new investment	Increase industrial tax base annually
Industrial	Existing IDA projects added 41.5 full time jobs in 2016		
Office Development	Two office projects. KS Roth Insurance & Evans Bank. Total \$265,000 new investment, 2 new jobs	2 projects utilizing Section 485B incentives	Increase commercial tax base annually
Retail Development	8 new openings Total: \$330,000 new investment, 39 new jobs	N/A	Increase retail sales opportunities annually
Job Growth	93.5 new jobs were created in 2016	Create 100 new jobs	Assist in the formation of 300 new jobs
Overall Investment	\$2,120,000 in new investment took place in 2016	Generate \$1 million in new investment	Assist in the construction and expansion of \$30 million in new investment